

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/ HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE LONGVITY / & BONUS PER YEAR	TOTAL BASE+LONG.+ BNS=SALARY	
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.0; Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)												
520 SEWER (WWT) REVENUE FUND												
6310 SEWER(WWT)COLLECTION SYSTEM												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
PUBLIC WORKS DIR/ENG. (1)	482	LULFS, CHAD E.	01/03/2006	2006	7		\$49,1547	\$1,527	\$102,242	\$1,527	\$103,769	
ALLOCATION of Position (22.5% TO 520 6310 51100 --> 22.50%)												
(Overall Allocation - 100,1700 (10.0%), 200,5100 (22.5%), 510,6210 (22.5%), and 560,6400 (22.5%))												
RECEPTIONIST/SRV BLD. SEC.	71	MCCARTHY, KAREN L.	10/31/1988	1988	25	16-D	\$15,1700	\$2,081	\$31,554	\$2,081	\$33,635	
ALLOCATION of SERV BLDG SEC. (15% TO 520 6310 51100 --> 15.00%)												
(Overall Allocation 200,5100 (5%), 500,6110 (60%), 510,6210 (15%), and 560,6400 (5%))												
Other 01/01/2013												
TOTAL - 51100 SALARY-NON-BARGAINING (RND)												
NOTES: (1) In 2012, New Position created called Public Works Director/Engineer to be over Engineering, Operations, Water, Sewer and Sanitation Services.												
(2) Receptionist/Service Building Secretary position Topped Out "Frozen" until Pay Scale passes current paid rate.												
TOTAL - 6310 Sewer(WWT)Collection System												
										\$28,200	\$660	\$28,860

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY		51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE HD>04/01/86	51710 HLTH.TYPE (Net City)		City Pct.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
			51500	51600					S-Single	EC-Emp/Child				
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)														
520 SEWER (WWT) REVENUE FUND														
6310 SEWER(WWT)/COLLECTION SYSTEM														
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)														
PUBLIC WORKS DIR/ENG. (I)	482	LULFS, CHAD E.	\$103,769	\$23,348	\$14,528	\$3,269	\$3,113	\$1,505	EC	\$6,342	\$1,050	\$62	\$28,600	\$132,369
ALLOCATION of Position (22.5% TO 520 6310 51100) --> (Overall Allocation - 100,1700 (10.0%), 200 5100 (22.5%), 510.6210 (22.5%)														
RECEPTIONIST/SRV.BLDG.SEC. Z1 MCCARTHY, KAREN L.														
ALLOCATION of SERV.BLDG.SEC. (15% TO 520 6310 51100) --> (Overall Allocation 200.5100 (5%), 500.6110 (60%), 510.6210 (15%), 520.6110 (20%)														
Other														
TOTAL - 51100 SALARY-NON-BARGAINING (RND)														
NOTES: (1) In 2012, New Position created called Public Works Director/ (2) Receptionist/Service Building Secretary position Topped O														
TOTAL - 6310 Sewer(WWT)/Collection System			\$28,860	\$4,040	\$4,040	\$870	\$420	\$420	Est. City Paid Deductible->	\$3,710	\$30	\$9,070	\$37,930	